

Project H.O.M.E. Annual Report 2005



From our H.O.M.E. To Yours

Project H.O.M.E. Accomplishments 1989-2006

Since 1989, Project H.O.M.E. has helped more than 7,000 people break the cycle of homelessness and poverty by providing a continuum of care that includes street outreach, supportive housing and comprehensive services that focus on health care, education and employment. We also work to prevent homelessness and poverty through comprehensive neighborhood revitalization in North Philadelphia. Our accomplishments include the following:

Housing and Economic Development

- We have leveraged more than \$50 million for housing and economic development.
- We have developed 447 units of housing in Philadelphia, including 274 units of supportive housing for formerly homeless men, women and families and 29 houses sold to first-time homeowners. Most recently, we opened 144 units of affordable housing ("Kate's Place") in the heart of Rittenhouse Square to help prevent homelessness. We have 96 units of housing under construction or in predevelopment. Our supportive housing units currently serve 498 individuals.
- Our Economic Development Program creates and implements a strategy that targets the Ridge Avenue Corridor, addressing the need for enhancing the physical environment, improving public safety, strengthening existing businesses and attracting new businesses. Recently, 3 new businesses opened along this corridor.
- We have stabilized 11 vacant lots and converted 23 into community parks and gardens.
- We won a landmark case in the 3rd Circuit Federal Appeals Court, which established a significant legal precedent ensuring fair housing practices for homeless persons with special needs and represented a significant advocacy victory.

Opportunities for Employment

- We maintain two businesses that provide employment opportunities and training for formerly homeless persons: The Back Home Café and Catering and Our Daily Threads Thrift Store

Medical Care

- We serve over 250 children and adults annually through our Community Health Initiative, a program that provides community-based, high quality health care and health education services to the St. Elizabeth's/Diamond Street neighborhood of North Philadelphia.
- We link more than 90 percent of our residents annually to Health Care Services, whether through our own services or through partnerships and collaboration with local health care providers.

Education

- In 2004, we opened the doors to The Honickman Learning Center and Comcast Technology Labs, a state-of-the-art, 38,000 square foot technology center in North Central Philadelphia. The Center provides critically-needed educational and workforce development opportunities for neighborhood children and their families. In its first year, we served over 400 people, including 228 students in the K-6 and Teen After-School Programs and 175 adults in the Adult Learning Program.
- Through our College Access Program, we provide college counseling workshops and organize visits to area colleges and universities for interested students as well as their parents.
- Our Adult Learning and Workforce Development Programs at 1523 Fairmount and The Honickman Learning Center and Comcast Technology Labs provide workforce development to formerly homeless residents and community members that include classes in: Adult Basic Education/GED Preparation; Computers and Technology (including Microsoft Office and A+ Certifications); Job Readiness; Resume Workshops; Career Track Programs; Workforce Development Workshops; and Career Fairs.
- We sponsor the North Philly Footstompers Drill Team, comprised of 25 youth who have placed 1st in state competitions and have earned the right to compete at the national level.

Awards

In the past five years, Project H.O.M.E. has been nationally recognized for our work. Our awards include the following:

- Charity Navigator 4-star rating for fiscal management for 3 consecutive years (2006)
- National Alliance to End Homelessness Nonprofit Sector Achievement Award (2005)
- National Law Center on Homelessness and Poverty's STAR Award for constructive, creative, innovative and replicable approaches to ending homelessness (2004)
- The Ford Foundation's national "Leadership for a Changing World Award" (2002)
- U.S. Department of Housing and Urban Development—one of the "100 Best Practices" (2000)
- Philanthropy Roundtable – one of the "16 most efficient and innovative charities we know of anywhere" (2000)
- Co-chair of the Mayor's Task Force on Homeless Services (current)

Project H.O.M.E. has also been recognized as a national model by The San Francisco Chronicle (2004), The Denver Post (2004) and The New York Times (2003).

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Dear Friends:

In this album, "From Our H.O.M.E. to Yours," we would like to share with you "snapshots," so to speak, of Project H.O.M.E. during 2005, including some of our greatest successes. This year's Annual Report is a scrapbook of our accomplishments, struggles and activities which come together to shape our effort to ensure a home and community for every person and family. You, the donors, volunteers, supporters, board members, residents, staff, etc., each make up an invaluable piece of this effort. With the support of you and people like you, we are taking concrete steps to making our goal of ending homelessness a reality.

Project H.O.M.E. has many distinct programs, each of which fulfills a piece of our work to end homelessness in Philadelphia. Each program, on its own, accomplishes a great deal. Together, they form a comprehensive strategy to end homelessness in our city. Similarly, each of the following pages gives you a glimpse of what we do and who we are—a peek into one of our programs, or one of the pieces of our community.

Additionally, we'd like to tell you about some of our upcoming projects, such as:

The Community Partnership School, (CPS) at The Honickman Learning Center and Comcast Technology Labs: Germantown Academy opened the doors of the CPS for the first day of school at 7:00 a.m. on September 7th! The CPS provides an innovative independent school program for talented neighborhood children with a focus on early childhood learning at a state-of-the art facility.

Customer Service Training Partnership with Comcast and the Urban League: This partnership aims to prepare 60 adults for careers in customer service.

Development of Supportive Housing for Homeless Veterans: We are developing 12 units of supportive housing for formerly homeless veterans.

Homeownership Development: Through an exciting new partnership with Jon Bon Jovi, our homeownership program in the St. Elizabeth's/Diamond Street neighborhood will help bring an additional two blocks to 100 percent occupancy by rehabilitating 15 vacant and deteriorating buildings into restored homes and selling them to first time homebuyers. These blocks will create a positive impact on an economically distressed urban community and increase the development and transformation of a neighborhood.

Thank you again for your support. Your partnership truly helps to make Project H.O.M.E. a place that many of us call home. Please visit our website, www.projecthome.org, for ongoing updates of our activities and plans.

With gratitude,



S. Mary Scullion
Co-founder and Executive Director



Joan Dawson McConnon
Co-founder and Associate Executive Director

In the summer of 2005, the City of Philadelphia counted 444 people living on the streets of Center City.

Outreach

Project H.O.M.E.'s continuum of care begins with street outreach. The Outreach Coordination Center (OCC), located at 1515 Fairmount Avenue, organizes outreach to people living on the streets for the entire City of Philadelphia. Project H.O.M.E., in partnership with the City and outreach teams from four other agencies, reaches out to homeless individuals to build trusting relationships. This enables the OCC workers to help individuals who are homeless find appropriate housing where they may obtain needed opportunities to stabilize their lives. The ultimate goal for OCC workers is to connect individuals living on street with a range of social service and medical interventions that will hopefully move them into safe housing and appropriate medical treatment. Through the OCC worker, the homeless individual can develop an ongoing relationship with a mental health or substance abuse case manager who tailors a set of programs to strengthen the individual's ability to live independently and make a permanent move from life on the street.

If you see a homeless person living on the streets, please call our 24-hour Homeless Outreach Hotline at 215-232-1984.

In 2005, Project H.O.M.E.'s outreach Response Workers reached out to 3,546 unduplicated individuals living on the streets. Among all Philadelphia partner agencies, 7,635 unduplicated homeless individuals were contacted.



Advocacy



Linda Williams, Project H.O.M.E. resident and volunteer, advocates on behalf of people who are homeless.

An integral part of Project H.O.M.E.'s work is education about the realities of homelessness and poverty and vigorous advocacy on behalf of and with homeless and low-income persons for more just and humane public policies. We recognize that the plight of homeless and poor persons in our city and our nation is due in large part to inadequate public policies, which are often rooted in attitudes of ignorance, alienation, and fear.

This year, Project H.O.M.E.'s Education and Advocacy Department participated in some tremendous successes, including:

- 1. Ten-Year Plan to End Homelessness** – After a year of work, the Mayor's Task Force to End Homelessness submitted a Ten-Year Plan to the Mayor, who publicly endorsed it and dedicated \$10 million in resources for the Plan in October 2005. Project H.O.M.E. was proud to take a leadership role in the Plan's compilation.
- 2. Philadelphia Housing Trust Fund** – This city-wide coalition of advocates successfully united to campaign for the creation of a Housing Trust Fund for Philadelphia. The Housing Trust Fund will provide nearly \$15 million annually for housing production, preservation and modification, as well as homelessness prevention.
- 3. Services for Ending Long-Term Homelessness Act (SELHA)** – Convened by the National Alliance to End Homelessness and the Corporation for Supportive Housing, advocates across the country have advocated for services funding to match housing funds so that more permanent supportive housing can be built. SELHA was introduced in both the Senate and the House and advocates are now working towards passage of the SELHA legislation.
- 4. Public Education Forums** - Sponsored by the William Penn Foundation and other partners, Project H.O.M.E.'s public forums kicked off in 2005 with discussions on a variety of topics, including religion in political discourse, poverty in the national dialog, the social impacts of gaming, solutions to the affordable housing crisis and others. Community members participated in panel discussions with experts on these topics.
- 5. Project H.O.M.E. In Words and Pictures** – An exhibition of photographs by Harvey Finkle accompanied by narratives collected by Penn Professor Kathleen Hall was installed in the Ivy Room – the community space – at Kate's Place, 1929 Sansom Street. The exhibit opened for the Grand Opening of Kate's Place and remains on display for all visitors to Kate's Place.
- 6. Election 2004: Vote for Homes!** – Led by Project H.O.M.E., a coalition of 60 local allies worked to register, educate, and mobilize thousands of homeless and low-income voters and to educate the public about the candidates' stands on issues of housing, jobs and services. We registered approximately 1,000 new voters, trained 200 volunteers and distributed 25,000 copies of our issues-based nonpartisan voter's guide.



The porch at St. Columba, Project H.O.M.E.'s residence in West Philadelphia, is a common area to sit and relax with a good friend, such as George Preston.

Housing

Project H.O.M.E. has developed 448 units of housing, including 274 units of supportive housing, 144 units of affordable rental housing, and 30 redeveloped homes. In fiscal year ending 2005, we served 427 adults and 107 children in our supportive housing programs. Kate's Place, our newest housing initiative, opened its doors in October 2004 and reached 100 percent occupancy in January 2005.

1515 and 1523 Fairmount Avenue

54 units of permanent supportive housing for formerly homeless men and women with a primary mental health diagnosis

Rowan Homes, 1900 Judson Street and 2700 Diamond Street

39 two-, three-, and four-bedroom apartments for formerly homeless families (up to six children) with special needs

St. Elizabeth's Recovery Residence, 1850 N. Croskey Street

26 single room occupancy units, providing transitional housing as well as counseling, education and support to chronically homeless men who are chemically dependent or dually diagnosed

Kairos House, 1440 N. Broad Street

36 units of housing with intensive supports for formerly homeless men and women with a primary mental health diagnosis

Women of Change, 2042 Arch Street

"Safe Haven" in Center City Philadelphia for 25 chronically homeless women who have a serious mental health disability with or without a substance use disorder

St. Columba, 4133-9 Chestnut Street

"Safe Haven" in West Philadelphia for 40 chronically homeless men who have a serious mental health disability with or without a substance use disorder

Hope Haven I and II, 2827-28 Diamond Street

20 units of permanent supportive housing for formerly homeless men who have completed drug or alcohol treatment and are seeking a supportive group-living environment in order to continue their recovery program

In Community, 1229 Chestnut Street

32 units of permanent supportive housing for formerly homeless men and women with a primary mental health diagnosis who are ready for supported independent living

Kate's Place, 1929 Sansom Street

144 units of affordable housing for single adults who have low to moderate incomes



Kate's Place, Project H.O.M.E.'s newest residence, offers affordable housing in the Rittenhouse Square area.

Supportive Services

At every stage of Project H.O.M.E.'s continuum of care, residents have access to a range of supportive services to assist them in their journey towards reaching their full potential as individuals and community members. Supportive services include:

- **Health Care:** On-site health care is available to residents at several of our locations. These services are provided by Philadelphia Health Management Corporation and Jefferson University Medical College.
- **Mental Health Services:** Residents with mental-health issues are linked to mental health services through several providers. Case managers coordinate with the staff of these programs to assure continuity of care and effectiveness of services.
- **Recovery Services:** A staff addictions counselor works with residents who are dealing with substance abuse/dependence issues. Residents attend outpatient programs, treatment centers, and support groups to assist them in their recovery.
- **Education:** Project H.O.M.E.'s Adult Learning and Workforce Development Program provides a range of educational opportunities, including GED preparation, basic literacy, financial education, lifelong learning, computer training and arts programs.
- **Employment:** Because employment is a critical component of overcoming homelessness, residents are offered opportunities including job training, employment readiness activities and supported employment. Many residents work at our two businesses — the Back Home Café and Catering and Our Daily Threads Thrift Shop.
- **Advocacy:** Voter education, advocacy, lobbying efforts and advocacy committee meetings in which residents can have a voice in shaping public policies all provide an important piece of our supportive services. These activities promote self-determination, self-esteem and a reconnection to the broader community.

Adult Learning & Workforce Development

Project H.O.M.E. recognizes that education and employment are essential to a person's physical, mental, emotional and spiritual well-being and thus are vital to empowering Philadelphia's most vulnerable and lowest-income adults. Our Adult Learning and Workforce Development Program enables community residents, low-income and formerly homeless people to establish a more secure foundation by promoting independence, self-sufficiency and a better quality of life in today's demanding and technical world.

The Adult Learning and Workforce Development Program, located at The Honickman Learning Center and Comcast Technology Labs, offers a spectrum of training and education programs, job placement assistance and support services. Programs include:

- Career Track Classes
- Computer Classes/Boot Camps
- GED & ABE Classes
- Career Prep Workshops
- Workforce Development Seminar Series
- Job Search Workshops
- Annual Career Fair
- College Access Counseling
- Financial Education Workshops
- Lifelong Learning Programs
- Benefit Bank
- One-on-One Tutoring
- Open Computer Lab



Baron Adams, a community member, takes advantage of open computer lab.

Occupational Services

The Occupational Services Department, in collaboration with Project H.O.M.E.'s residential staff, works to enable each person to reach their potential through supported employment and educational opportunities based on the recovery principles of Hope, Personal Responsibility, Self-Advocacy, Connectedness, Support, and Empowerment. Through a system of portfolio management, individuals direct their own progress by setting goals and plans to achieve these goals.

Occupational Services directs resident placements in on-the-job training experiences with The Back Home Café & Catering; Our Daily Threads Thrift Store; and several other Project H.O.M.E. departments.

This year the Occupational Services Department instituted a partnership with Ready, Willing & Able, that enables male residents of Project H.O.M.E. to gain valuable work skills, earn a significant stipend amount and pursue their goals for education.

Our Daily Threads Thrift Shop

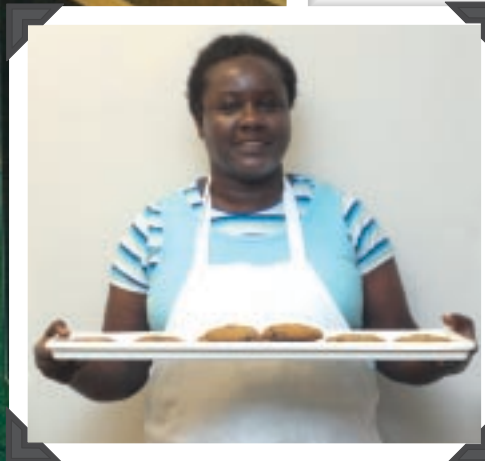
Selling high-quality new and nearly new clothing, Our Daily Threads Thrift Shop features a blend of men and women's business clothing, casual wear and accessories.

Providing on-the-job training for formerly homeless adults, the thrift shop staff teaches all aspects of the retail business. Together with Project H.O.M.E.'s Outreach Coordination Center, Our Daily Threads also supplies clothing to those in immediate need.

The Back Home Café and Catering

Offering delicious breakfast, lunch and special event catering, The Back Home Café and Catering features a unique menu, daily specials and a comfortable dining atmosphere.

The café culinary staff provides comprehensive training to formerly homeless adults, including instruction in food preparation, presentation and handling, as well as cashiering and customer service. In concert with Project H.O.M.E.'s Outreach Coordination Center, The Back Home Café also provides food to those in immediate need.



Julia Galetti (above) helps a customer find affordable professional clothing at our Daily Threads Thrift Shop. Renee Selby (insert) bakes cookies for sale at the Back Home Café.



Ms. Vernetta, Ms. Helen and Ms. T encourage neighborhood development in the St. Elizabeth's/Diamond Street area through community organizing and work with children and youth.

Neighborhood Revitalization

Community Economic Development

Project H.O.M.E. understands the connection between vulnerable neighborhoods and homelessness, which is why we are committed to strengthening the communities where we live and work. Our community economic development work is focused in the North Central Philadelphia community known as the “St. Elizabeth’s/ Diamond Street” neighborhood, and the Ridge Avenue Commercial Corridor. The 33-square block neighborhood has suffered because of years of economic divestment caused by an eroding manufacturing base and the migration of families and jobs. Since 1995, Project H.O.M.E. has worked in partnership with neighborhood residents, corporations, foundations, government, faith communities and others to revitalize this neighborhood. Efforts include:

Affordable Homeownership Program

Project H.O.M.E.’s Affordable Homeownership Program is key to the revitalization of this community. By reducing blight and treating vacant properties one block at a time, it brings new, high quality homes to the area, helps to improve the social climate and stimulates economic and community development activities.

Homebuyer Reservation Program

The Homebuyer Reservation Program is central to our Affordable Homeownership Program. It is tailored to meet the unique needs of financially ready first-time low to moderate income homeowners. Once financial readiness is achieved, future homeowners are eligible to enroll in Project H.O.M.E.’s Affordable Homeownership Program.

Block Preservation and Place Making Initiatives

Through the Block Preservation and Place Making Initiatives, technical assistance and program development are offered to neighborhood residents and businesses in the form of façade preservation, and streetscape improvements on targeted blocks.

Economic Development

Project H.O.M.E.’s Economic Development Program addresses the persistent challenges of long-term economic disinvestment: vacancy, blight and high rates of unemployment. The program collaborates with local business owners, police and neighborhood residents to implement a stabilization plan for the Ridge Avenue Commercial Corridor. Technical assistance and program development is offered to local businesses in the form of arts and culture events, business development workshops, community safety programs and business association leadership and development.



Deteriorated buildings and vacant lots in the St. Elizabeth’s/Diamond Street area are redeveloped to be sold to first-time homebuyers.

Health Services Program

The Health Services Program is committed to addressing the health and wellness needs of our urban community. A part-time public health nurse and doctors from Jefferson Hospital partner with local nursing students to address urban health concerns. Services are offered regardless of insurance and include: urban health information on asthma, diabetes, depression, obesity, hypertension, and substance abuse; sick visits; physical exams; women’s health care; assistance obtaining health insurance; and referrals to specialists.

Community Organizing

Project H.O.M.E.’s Community Organizing Program works in cooperation with local Block Captains and civic associations to promote leadership and improve access to community based programs and services. Our community organizers work with local residents to support community activities, offer technical assistance regarding neighborhood concerns and sponsor leadership workshops for youth and adults. Other community activities include: community emergency food bank; block clean-ups; and a nationally ranked drill team for youth.



Children and Youth Educational Programming

at The Honickman Learning Center and Comcast Technology Labs

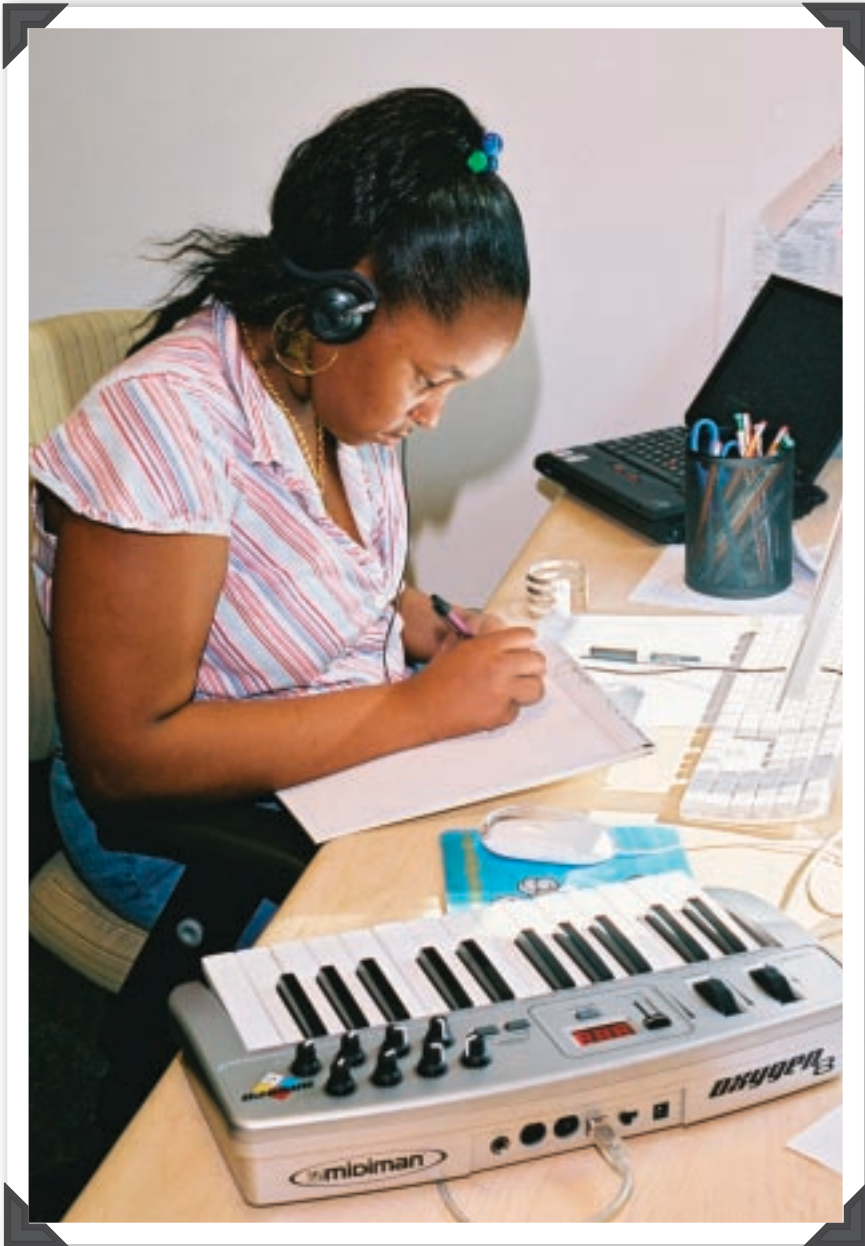
The Honickman Learning Center and Comcast Technology Labs is the centerpiece of Project H.O.M.E.'s revitalization strategy for St. Elizabeth's/Diamond Street section of North Central Philadelphia. The 38,000-square-foot facility is technologically loaded with the most progressive hardware and software systems for education and learning. The Center's programs focus on the integration of technology with art, education and enterprise. Programs are tailored to help the community residents move towards greater prosperity by increasing their educational and employment opportunities through comprehensive technology and literacy instruction.

Kindergarten through Sixth Grade Programming

A key component of Project H.O.M.E.'s neighborhood revitalization efforts is strengthening the future of children. The K-6 After School and Summer Program at the Honickman Learning Center and Comcast Technology Labs provides a safe, nurturing and challenging academic environment where children are encouraged to achieve their potential. The program focuses on raising literacy levels and encouraging a love for reading. Children are taught to be users of technology with cutting-edge educational software.

Teen Program

The mission of the Teen Program is to encourage educational development and improve technology, literacy and critical thinking skills of neighborhood teens. Technology proficiency supports youth in their current academic pursuits and also opens up opportunities for higher education and higher paying jobs. Teens are provided with a comprehensive technology curriculum that includes: classes in digital video, music production, digital photography, web page design/maintenance and graphic design; art workshops; and tutoring. Students also participate in programs such as the *North Philly Metropolis*, a community newspaper created and produced by the teens; the Harold A. Honickman Entrepreneur Program, which provides teens with opportunities to create and run a small business; and the College Access Program.



Teens in Project H.O.M.E.'s After School and Summer Programs become users as well as creators of technology through digital music, digital video and website design classes.

Volunteers

Volunteers are a fundamental part of the Project H.O.M.E. community. Coming from all walks of life, Project H.O.M.E.'s 300 active individual and institutional volunteers donate their time, energy and skills to every program and residence. Project H.O.M.E. works in partnership with high schools, colleges, businesses, religious communities, and service clubs to provide volunteers with an opportunity to learn about the issues surrounding homelessness and poverty while making a real difference in their community. Volunteers participate in projects such as serving meals at Project H.O.M.E. residences, reading with children and teens in our after school programs, working as tutors in the adult education program, serving on committees, and filling many other essential roles throughout the Project H.O.M.E. community.



Corporate volunteers, such as those from Bank of America (above) and Saul Ewing (right) provide much needed support for all of Project H.O.M.E.'s programs.



Our 2005 Volunteers!

Evelyn Adler
Azadeh Akbari
Joanne Albus
Tumar Alexander
Grace Allen, SSJ
Regina Amato
Kathy Z. Anderson
Mary Beth Antonelli, OSF
Jerry Arnold
Rodney Jay Atienza
Meridith Auten
Tisa Baena
Debbie Bacino
Nicole Bailey
Rita Baldino
Darwin Beauvais
Michele Bernauer
Kanau Bhatheja
Debra Blair
Donna & Jon Boscia
Colin Bottles
Pat & Joe Brady
Dorothy Brown
Betsy Brubaker McGill
Marjorie Buchanan
Danny Burke
Susan Campbell
Kent Carter
William Carter
Kim Chainey
James Chelnis
Janet Cherry
Lew Clark
Peg Clarke
D. Walter Cohen
Marsha Cohen
Dennis Colasurdo
Marie Conn
Sheila & John Connors
Ellen Contrevo
Harry Cook
Samantha Corson
Alma Daniels
Gerald T. Davis
Andrea Davis
Christina Davis

Justin Davis
Wendy Deats
Casey DeBaecke
Fred & Susan Denenberg
Pamela Dengrove
Joe Devietti
Tom Devlin
Maria DiBello, RSM
Malcolm Dixon
Justine Dobies
Kathy Dougherty, OSF
Jo Ann Downes
Bob Downing
Jim Domenick
Amy Drakeman
Fr. Paul Dressler, O.F.M. Cap.
Paul Droesch
Brendan Dugan
Frances & John Egan
Kari Ehrhardt
Bonnie Eisner
Joseph Fantini
Kate Ferrell
Devra Ferst
Harvey Finkle
Dan Fitzgerald
Lois Franklin
Heather Frattone
Deborah Fretz
Gwen Galliard
Elizabeth Gallagher
Sharon Gallagher
Irving Gerber
Jack Ginter
Steve Gold
Rosa Goldberg
Peter Gonzales
Dennis Griffin
Jared Grossman
Sandra Guillory
Rev. Edward Hallinan
Bonnie Hahn
William A. Harvey
Marcy Hasbrouck
David Haynes
Margaret Healy

Henry Herling
Alice Herron
Melissa Hill
Tim Hitchens
Bradley Hitzberg
Lynne & Harold Honickman
Bob Hornsby
Joseph Horter
Kate Houston
Anika Hawkins Hunt
Wade Jackson
Bruce Jacobson
Loree Jones
Jeff Jubelirer
Amy Junod
Ann Marie Jursca
Steve Kaye
Patricia Kerezsi
Pamela Kerr
Grace Kim
Hyacinth King
Jonas Koetter
Walter Kubiak
Annie Lai
Bernie Langer
Christina Lavelle
Dolores Lavelle
Giao Le
Jeanie Lee
Kelly Lee
David Leider
William Leahy
Mark Levin
Heather Levine
Joanna Lightner
Sarah Lisitski
Jen Lott
Sarah Lowe
Dr. Deborah Luepnitz
Samantha Mastrocolo
Lawrence McCarty
Maureen McGee
Betsy Brubaker McGill
Jack McGovern
Nadine McKenzie
Paul Messing

Julie Mignosa
Jamie Miller
Lynn Mirante
Tara Mohr
Dianne Mollica, IHM
Darragh Muldoon
Sr. Bernadette Murdoch
Anne Murphy
Miriam Eileen Murry, OSF
Brigid O'Brien
Charles O'Brien
Kara O'Brien
Maura O'Brien
Kathleen O'Connell
Marie O'Connor
Kate O'Donnell, OSF
Mark Osborne
Alex Otieno
Jim Paterno
Alon Payenson
Ken Penko
Lillian Penn
Alyssa Pinsker
Geneen Pintof
Samantha Pintof
Wendi Platt
Dr. Jim Plumb
Conor Politz
Sarah Rehnberg
Claire Reichlin
Cateia Rembert
Sheri Cozen Resnik
Bob Reznizak
Molly Ribble
Robert Richard
Amy Riley
Jason Rivera
Minnie & Ted Robb
Aileen & Brian Roberts
Michelle Rys
Michael Rubinger
Delores Salamone
Joan Schmal, OSF
Sr. Clare Schrant
Mike Schultz
Mark Schwartz

Jude Schwegel II
Alice Severance
Jim Shea
Madeline Sherry
Bill Shriver
Jill Singer
M'Balía Singley
Almeda Smith
James Smith
Pamela Smith
Linda Spero
Abigail Steel
Fred Stein
Neil Stein
Sara Steinbauer
Connie Stelzenmuller
Nadine Stevenson
Kris and Gerry Strid
Phyllis Strock
Michael Su
Marcin Szczepanski
Catherine Marie Swartz, OSF
Jonathan Tannen
Patricia Taylor
Eleanor Toewe
Mary Trainer, RSM
Claudia Tucker-Keto
Wayne Varnadore
Michael Walker
Eileen Walsh, OSF
Joe Walsh
Stephanie Walsh
Carolyn Washington
Anika Ward
Marisa Waxman
Kelly Weaver
Christina Webber
Lara Carson Weinstein
Diane Werder
Deanda Wilson
Zinat Yusufzai
Carl Zegalia
Jonathan Zeigler

Our 2005 Community Partners

Volunteers continued

Abington Friends School
 Arab American CDC
 Benjamin Franklin High School
 Bridging the Gaps
 Brandywine Realty Trust
 Center for Student Missions
 Chestnut Hill College
 Community College of Philadelphia
 School of Nursing
 Congregation Rodeph Shalom
 Greater Philadelphia Cares
 Health Partners
 Homeless Advocacy Project
 Jefferson Family Practice
 Keystone Mercy Health Plan
 LaSalle College High School
 LaSalle University School of Nursing
 Lower Merion High School
 Mercy Vocational High School
 Merion Mercy Academy
 Messiah College,
 Temple University campus
 Motorola
 Our Mother of Sorrows Church
 PNC Bank
 Saint Andrew's Parish
 Saint Joseph's Preparatory High School
 Saint Joseph's University
 Saint Rose of Lima
 Saint Thomas of Villanova
 Saul Ewing
 Stern Hebrew High School
 Temple University
 University of Pennsylvania Civic House
 Villanova Campus Ministry
 Waldron Mercy Academy
 Youth Mitzvah Corps

6th and 9th District Advisory Council
 ACCESS, Hall Mercer MH/MR Center
 ACCESS, West Philadelphia
 Aramark
 Arch Street United Methodist Church
 Archdiocese of Philadelphia
 Bethesda Project
 Bridging the Gaps
 Canada Dry Delaware Valley Bottling Company
 Catholic Social Services
 Center City District
 Center City Proprietor's Association
 Center City Residents Association
 Chestnut Hill College
 Community Design Collaborative
 Council for Relationships
 Cranaleith Spiritual Center
 Defender Association of Philadelphia
 Department of Behavioral Health
 Drexel University
 Education Works
 Episcopal Academy
 Germantown Academy
 Greater Philadelphia Chamber of Commerce
 Haverford College Outreach Team
 Horizon House
 Homeless Advocacy Project
 Ignatian Lay Volunteer Corps
 Jeff HOPE
 Jefferson Family Medicine
 Littler Mendelson
 Mainline Arts
 Mary Howard Health Center
 Mayor's Task Force on Homeless Services
 Mental Health Association of Southeastern PA
 Merion Mercy Academy
 My Personal Assistant
 National Nursing Center Consortium
 Nu Sigma Youth Services
 Office of Adult Services
 Office of Emergency Shelter and Services
 Old City District

PA Protection and Advocacy
 Parkway Council Foundation
 Pennsylvania Horticultural Society
 Pennsylvania State Police
 Philadelphia Blueprint to End Homelessness
 Philadelphia Committee to End Homelessness
 Outreach Team
 Philadelphia Community College
 School of Nursing
 Philadelphia Community Court
 Philadelphia Department of Human Services
 Philadelphia Health Management Corporation
 Philadelphia Office of Mental Health
 Philadelphia Police Department
 Philly Health Info
 PHMC Nursing Care
 PNC Bank

Saint Joseph's University
 School District of Philadelphia
 Self, Inc.
 Solutions for Progress
 Temple University
 Thomas Jefferson University Hospital
 Traveler's Aid
 University of the Arts
 UPS
 Urban League
 VA Homeless Outreach Team
 Veterans Multi-Purpose Service Center
 (The Perimeter)
 Villanova University
 Whole Foods
 WHY



Positive Effect Ministry
 Prestige Abstract
 Ready, Willing and Able
 Regional Housing Legal Services
 Resources for Human Development

Our H.O.M.E. Builders

The following individuals and organizations have supported Project H.O.M.E., financially and otherwise, during the period of July 1, 2004 to December 31, 2005. Due to space limitations, we were only able to list donors who donated \$250 or more during this period. We have made every effort to ensure the completeness of this list, but if you notice an error, please call 215-232-7272 ext. 3044 and accept our sincere apologies.

The Neighborhood

City of Philadelphia- Office of Emergency Shelter Services
City of Philadelphia- Office of Housing and Community Development
Comcast Foundation
Commonwealth of Pennsylvania
Connelly Foundation
Crown Cork & Seal Company, Inc.
Lynne and Harold Honickman
The Honickman Foundation
Independence Foundation
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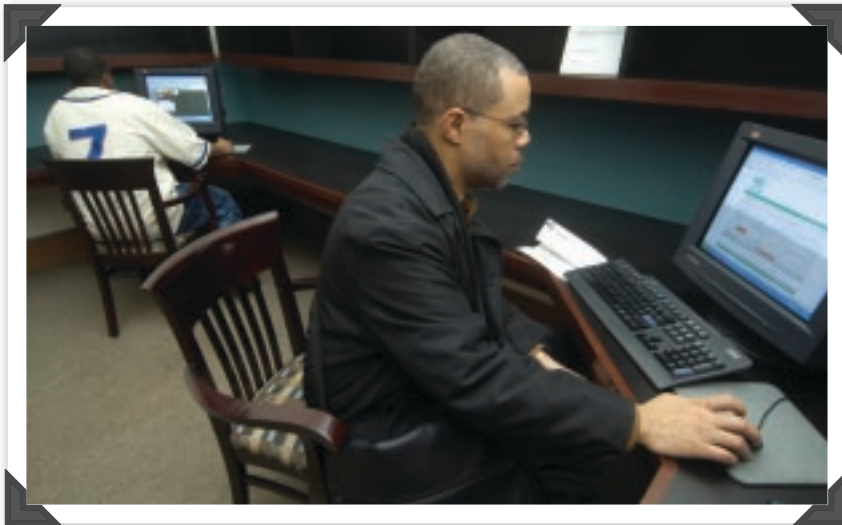
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Statement of Activities

Fiscal Year July 1 2004 – June 30 2005

Revenue Gains and Other Support

Contracts and Government Funding	\$3,873,897
Contributions and Grants	\$1,644,199
Program Income and Fees	\$1,872,027
Investment Income	\$637,059
Net assets released from restrictions:	
Satisfaction of program restrictions	\$2,153,557
Satisfaction of plant restrictions	\$224,771

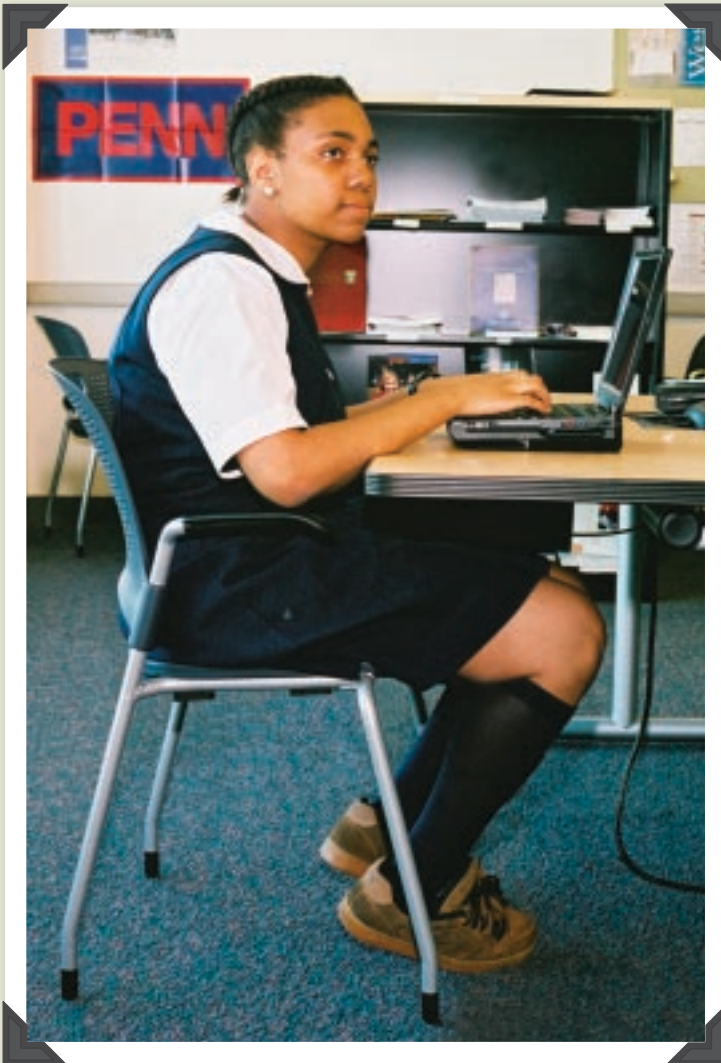
Total Revenue, Gains and Other Support **\$10,405,510**

Expenses

Housing and Support Services	\$5,768,716
Community Services	\$2,539,331
Management and General	\$1,637,454
Fundraising	\$552,468

Total Expenses **\$10,497,969**

Use of Cumulative Excess Revenue to Purchase Property	
Plant and Equipment and Construction in Progress	(\$184,773)
Use of Cumulative Excess Revenue for Repayment of Debt	(\$88,960)
Net Reduction in Cumulative Excess Revenue	(\$366,192)



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Our Mission

The mission of the Project H.O.M.E. community is to empower persons to break the cycle of homelessness and poverty, to address structural causes of poverty, and to enable all of us to attain our fullest potential as individuals and as members of the broader society.

We achieve this through the provision of a continuum of care comprised of street outreach; supportive housing; and comprehensive services including health care, education, and employment. We also address the root causes of homelessness through neighborhood revitalization programs, including affordable housing development; employment training and opportunities; adult and youth education; health care; and environmental enhancement.

Project H.O.M.E. is also committed to social and political advocacy. We recognize that the plight of homeless and poor persons in our city and our nation is due in large part to inadequate public policies, which are often rooted in attitudes of ignorance, alienation and fear. An integral part of our work is education about the realities of homelessness and poverty and vigorous advocacy on behalf of and with homeless and low-income persons for more just and humane public policies.



PROJECT H.O.M.E.

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www.projecthome.org

The official registration and financial information of Project H.O.M.E. may be obtained from the Pennsylvania Department of State by calling toll-free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.