

NONE OF US ARE HOME UNTIL ALL OF US ARE HOME®

Annual Report Fiscal Year 2022

A closer look at ending chronic street homelessness in Philadelphia.

Project HOME Annual Report Fiscal Year 2022

projecthome.org/fy22-annual-report info@projecthome.org

NONE OF US ARE HOME UNTIL ALL OF US ARE HOME®



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Dear Project HOME Community,

Each new year provides an opportunity to reflect on the past 12 months and look toward the future with hope, resolve, and renewed determination. It's a time for us to share about Project HOME's work, and the impact that we create—together. It is also a time to identify the new challenges and opportunities to make more progress on our ultimate goal to end and prevent chronic street homelessness in Philadelphia. Most importantly, it's an occasion to express our gratitude to you and the entire Project HOME family.

We are profoundly grateful for all we have been able to accomplish in Fiscal Year 2022. Our work creates opportunities for people and families to heal, grow and accomplish their goals and for neighborhoods to advance their quality of life. We couldn't have done it without your leadership, your vision, and your steadfast support.

We know that there is much work still to be done. The devastating effects of poverty, violence, and substance use continue to pose historic challenges in Philadelphia and beyond. Racial injustice and systemic inequalities continue to exact a toll that must be addressed. Thanks to your partnership, we are working every day to expand our capacity to address these challenges head on.

We take on this work with a deep sense of gratitude. In reflecting on the last year, we are reminded of these words from President John F. Kennedy:

"As we express our gratitude, we must never forget that the highest appreciation is not to utter words, but to live by them."

Together, we continue to live by our values every day. We know that our efforts depend on the vision and contributions of talented individuals and a deeply committed community with a shared mission. For more than three decades, our project HOME family has been guided by the same vision:

None of us are home until all of us are home.

Thank you for your belief in the power of that vision. We are excited about what's to come in 2023.

With warmest gratitude,

S. Mary Scullion
S. Mary Scullion
S. Mary Scullion
Joan Dawson McConnon
Association Beauty 400



The Vision of Project HOME

NONE OF US ARE HOME UNTIL ALL OF US ARE HOME®

The Mission of Project HOME

To empower adults, children, and families to break the cycle of homelessness and poverty, to alleviate the underlying causes of poverty, and to enable all of us to attain our fullest potential as individuals and as members of the broader society.

We strive to create a safe and respectful environment where we support each other in our struggles for self-esteem, recovery, and the confidence to move toward self-actualization.

Project HOME achieves its mission through a continuum of services comprised of street outreach, a range of supportive housing, and comprehensive services. We address the root causes of homelessness through neighborhood-based affordable housing, economic development, and environmental enhancement programs, as well as through providing access to employment opportunities; adult and youth education; and health care.

Project HOME is committed to social and political advocacy. An integral

part of our work is education about the realities of homelessness and poverty and vigorous advocacy on behalf of and with homeless and low-income persons for more just and humane public policies.

Project HOME is committed to nurturing a spirit of community among persons from all walks of life, all of whom have a role to play in making this a more just and compassionate society.



The Values of Project HOME

The work of Project HOME is rooted in our strong spiritual conviction of the dignity of each person.

We believe that all persons are entitled to decent, affordable housing and access to quality education, employment, and health care. We believe in the transformational power of building relationships and community as the ultimate answer to the degradation of homelessness and poverty. We believe that working to end homelessness and poverty enhances the quality of life for everyone in our community. We believe that the critical resources entrusted to us to achieve our mission must be managed honorably and professionally.







Fiscal Year 2022



94% of residents in permanent housing remained stably housed for at least one year

26,051

Medical visits

4,139 Dental visits

4,988

Total patients



OPPORTUNITIES FOR EMPLOYMENT

Resident enrollment increased by

40%

in post-secondary, GED, and/or professional certificate programs designed to lead to competitive employment



351 Adult learners participating in Project HOME's Adult **Education and Employment** Program



100%

High School graduation



112

students enrolled in K-12 and College Access programs



88%

graduated from post-secondary programs

OUTREACH



2,160 connections to shelter and housing services

HUB OF HOPE

EDUCATION



total visits

Facilitated 2,554

transports to housing options



meals served to

19.870 guests

6,127 showers taken

2,210 loads of laundry

ADVOCACY



3,657

new community members connected to Advocacy



engaged legislators

legislative visits



2,815

people learned about Project HOME at Speaker's Bureau events



1,212

messages from our community sent to

67 elected officials



3,586

community members engaged via live virtual events or views of recorded events

COMMUNITY

AFFORDABLE HOUSING SOLVES HOMELESSNESS | OUR HOUSING PIPELINE



The Power of We

The following individuals and organizations have supported Project HOME financially during our 2021 fiscal year. We thank you for investing in our work to break the cycle of poverty and homelessness in Philadelphia. We have made

every effort to ensure the completeness and accuracy of this list. If you notice an error, however, please accept our sincere apologies and let us know by calling 215-232-7272 x3045.



Neighborhood

Anonymous (2)

Catholic Foundation of Greater Philadelphia

Department of Community & Economic

Development

Mr. and Mrs. John G. Drosdick

The Estate of Angela Magazu

Estate of John B. Neff

Ms. Debra Ellen Fox

Health Partners Plans

The Hess Foundation, Inc

Holt's Cigar Company

Lynne and Harold Honickman

Margie and Jeff Honickman

I Am The Vine Foundation

Independence Foundation

The James and Agnes Kim Foundation

Joan M. Wismer Foundation

Ms. Susan Y. Kim

Robert and Suzanne Levin

Maguire Foundation

Leigh and John Middleton

National Philanthropic Trust

Oak Foundation

Origlio Beverage

Maryanne and Dominic Origlio

Otto Haas Charitable Trust

The Pew Charitable Trusts

Phillies Charities, Inc.

PNC Bank

Mr. and Mrs. James W. Seward

A. Morris Williams Jr. and Elaine W. Camarda

Sankey and Constance Williams



Block

Anonymous (3)

The John Alchin and Hal Marryatt Foundation

Mr. John R. Alchin and Mr. Hal Marryatt

AmerisourceBergen Corporation

Arbor Foundation

Bank of America

The Caroline A. Buck Charitable Foundation

Mrs. Janice A. Carson

Mr. and Mrs. Michael F. Carson

The Chris and Ellen Maguire Fund

Comcast Corporation

Edward Atkins Trust

EFM Foundation

Bonnie and Jay Eisner

Envestnet, Inc.

Eugene Garfield Foundation

Gene and Marlene Epstein Humanitarian Fund



Block cont.

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Gordon Family Foundation

Hilda & Preston Davis Foundation

The Honickman Foundation

Ann Marie and Terry Horner

K TEN KIDS Foundation

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Mr. and Mrs. Donald Kimelman

Klehr Harrison Harvey Branzburg LLP

The Klein Company

Mr. Stephen B. Klein

Kline & Specter

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Mr. James J. Maguire Jr.

Michael Fields and Francie Middleton

The MKM Foundation

The Neubauer Family Foundation

Penn Stainless Products, Inc.

Philadelphia 76ers

Philadelphia Foundation

Pierce and Katie Keating Family Foundation

Timothy Maguire Foundation

United Way of Greater Philadelphia and

Southern New Jersey

van Ameringen Foundation, Inc.

The William Penn Foundation



Building

Anonymous (1)

The 1830 Family Foundation

Allan Collautt Associates, Inc.

David L. Anderson

Mr. and Mrs. Vincent Anderson

Armstrong Foundation

Bank of America Charitable Foundation

Judith and Philip Benedict

Ms. Joanne M. Berwind

Dr. Jay S. Bonovitz and Dr. Jennifer M. Bonovitz

Bristol-Myers Squibb Foundation

Mrs. Lois G. Brodsky and Mr. Julian A. Brodsky

Citizens

Comcast Employee Giving

Comcast NBC Universal Foundation

Mr. and Mrs. John G. Connor

Mr. and Mrs. John S. Connors

Ms. Margaret Darby

Deborah McDermott Fretz Family Foundation

Delta Dental of Pennsylvania

Dock Street Capital LLC

E. Walker Mulherin, Jr. Fund

Joel Embiid

Ms. Rosemarie Forst

GLBT Fund of America

The Gordon Charter Foundation

Harris Family Fund

Mr. Joshua J. Harris and Mrs. Marjorie Harris

Independence Blue Cross

The John B. Rosenthal Foundation

Mr. Nicolas Tosi and Ms. Amanda Kaiserman

The Kevin and Kathryn Karpuk Charitable Fund

Dr. Nancy and Mr. Shahir Kassam-Adams

Mr. and Mrs. Richard D. Levy

Lillian Lincoln Foundation

Lincoln Financial Foundation

Linda Richardson Foundation

Nathaniel H. Mayer M.D.

Mr. Robert M. McAlaine

Your Impact



Building cont.

Dr. Mary Patterson McPherson

Steven and Alison Murphy

Nararo Foundation

Linda Nickey Rosenthal

Ms. Kathleen O'Connor

Pennsylvania Apartment Association

Poor Richard's Charitable Trust

Mr. Andrew Remick

Ms. Linda Richardson and Mr. Steven H.

Korman

Mr. John Rosenthal

Subak Family Foundation

TD Charitable Foundation

Temple University

The Brodsky Foundation

The KCK Foundation

The Patricia Kind Family Foundation

Vanguard Group Inc.

The Vert Charitable Trust

Vincent and Veronica Anderson Fund

Mr. and Mrs. Robert N. West

The William M. King Charitable Foundation



Garden

Anonymous (6)

2004 Carita Foundation, Inc.

Franny and Franny Abbott

Mr. and Mrs. Robert Adelson

Mr. Gregory Alexander

American Board of Internal Medicine

America's Charities

Mr. and Mrs. Peter Ammon

The Anne and Joseph Jacovini Charitable Fund

Anne Jeffrey Wright Family Foundation

Arlene Kelly Donor Advised Fund

Jim and Janet Averill

Mr. and Mrs. James Averill

Dr. and Mrs. Richard J. Baron, M.D.

Madalyn Beban

William and Debbie Becker

The Becket Family Foundation

Zac Belair

Mr. Matthew Bidwell and Ms. Sara Jane McCaffrey

Bill Flannery Automotive, Inc.

Nancy Hellebrand Blood and Casey Blood

Blue Jean Chef, Inc.

Mrs. Natalie Blum

Mr. and Mrs. Richard Boardman

Dr. Darrell Boyd

Mr. George P. Boyle Jr.

Braithwaite Communications

Mr. and Mrs. Hugh Braithwaite

The Bridgehaven Foundation

Brown Brothers Harriman & Co.

Bryn Mawr Racing Co.

Mr. Paul Buttner and Mr. Lawrence Scharf

Dr. Jo Buyske

Ms. Pauline Candaux and Mr. Sol Katz

Capital One

Carl and Ruth Shapiro Family Foundation

Caroline J Sanders Trust II

Chris Deephouse and Donna Hunt Fund

Ms. Susan Cino

Clayman Family Foundation

Mr. Bradford Clayman



Garden cont.

Mrs. Lila Clayman

Connelly Foundation

Cornerstone Advisors Asset Management, Inc.

The Cottage Bridge Foundation

Cozen O'Connor

Ms. Margaret F. Cristofalo

Danbro L.P.

Mr. and Mrs. Stephen J. D'Angelo

David and Patricia Ripsom Charitable Giving

Accoun

David V. N. Taylor Foundation

The Nancy B. Davis Charitable Giving Fund

Ms. Marianne Dean

Delphi Project Foundation

Mrs. Fred A. Denenberg

Tobey and Mark Dichter

Mr. and Mrs. John C. Dodds

Ms. Laura Kaiserman Dupouy

Mr. Ben Eastman

The Edward & Alexis Pappas Family

Elliott-Lewis Corporation

Ms. Ellen Epstein

Mr. and Mrs. Francis J. Erbrick

Dr. Mary Ersek

Estate of Lawrence R. McCarty, Sr.

Mr. William H. Ewing, Esq.

Exelon

Barrie T. Fahey

Mr. and Mrs. Timothy Farrell

Fiduciary Trust Company

Mr. and Mrs. Henry Fila

First Cornerstone Foundation

Mr. and Mrs. Daniel Fitzpatrick

Mr. and Mrs. Sean L. Forman

Fox & Roach Charities

Fox Chase Bank Charitable Fund

Mr. Daniel H. Wheeler and Ms. Amy Fox

The Frederick and Colette B. Heldring

Charitable Fund

Friends Fiduciary Corporation

The Gant Family Foundation

Garret A. Fitzgerald Charitable Fund

Gateway Health

The Gerald B. Schreiber Foundation

William Gerath and Amelia Summerell

Ms. Margaret J. Gibbons

Mr. and Mrs. Michael Gibson

Give Lively Foundation

The Glenmede Trust Company, N.A.

Mr. and Mrs. Jerome R. Glickman

Mr. Sidney Goldstein

Mr. John Janda and Ms. Kelley A. Grady

The Daniel B. and Florence E. Green Foundation

Mr. and Mrs. Jim Groch

The Guardian Life Insurance Company of America

Mr. Thomas Haas

Thomas Forst and Monica J. Haeussler Forst

Mrs. Kay Halloran

Hamilton Family Charitable Trust

Mr. Daniel W. Hansen

The Harry and Catherine Halloran Family Foundation

Mr. William A. Harvey, Esq. and Ms. Sharon E.

Gallagher

Mr. Thomas D. Hays III

Ms. Doris Heise

Henry L. Kimelman Family Foundation

Mr. Bryan Herbst

Hetznecker Family Fund

Mr. and Mrs. Paul J. Hetznecker

The Hovey Foundation

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Ms. Donna Hunt and Mr. Chris Deephouse

The Hvostal Group

International Brotherhood of Electrical Workers

Local 98

J&L Building Materials, Inc

Joseph and Anne Jacovini

The Jake Foundation

Mr. John Janda and Ms. Kelley A. Grady

The Joan W. Mackie Charitable Fund

Your Impact



Garden cont.

Dr. and Mrs. John Johannes

Dr. and Mrs. John Johannes

John Templeton Foundation Donation Fund

The Joseph and Gene Swedish Family Foundation

Justi Group, Inc.

Mr. and Mrs. Matthew Kamens

Shobhana Kanal

Kathleen and Jim Lynch Education Foundation

Kathryn J. Dinardo Fund

Dr. Mary Ann Keenan and Ms. Maxine Munter

The Kelley A. Grady & John D. Janda Fund

Kelsey Family Foundation

Ms. Carole A. Kempf

Kerr Family Foundation

Kevin & Loraine Melich Charitable Trust

Mr. and Mrs. Michael Kinslow

Kohn Foundation

Dr. Mel Kohn

Mr. Leo D. Korein and Ms. Anne Ritter

Mr. Steven H. Korman

Ms. Emily M. Krohn

Ms. Nadia Kunz

Labcorp

Lafayette Financial Services

Ms. Lori Lasher

Laura and Marc McKenna Family Fund

Meredith Laurence and Anne Symes

Leo & Peggy Pierce Family Foundation

The Leslie Miller and Richard Worley Foundation

Mr. Larry R. Levin

The Lida Foundation

Lindo Foundation

LLR Partners

Ms. Judith Long

Lostine

The Lubert Family Foundation

Dr. Deborah Luepnitz

The MacWatts Fund

Dr. Janice Fanning Madden

Major League Baseball

The Marybeth F. Ayella Fund

Ms. Susan Mather

Dr. Edith Ann Matter

Mr. and Mrs. Edward McCauley

Laura and Marc McKenna

Mr. and Mrs. James J. McKeogh

McKinsey & Company

McMaster-Carr

Mr. and Mrs. Kevin Melich

The Merck Foundation

Mr. Richardson T. Merriman and Ms. Pamela B.

Merriman

The Metzger Family Foundation

The Michael and Sarah Peterson Giving Fund

Mignon and Jim Groch Fund

Mr. and Mrs. Chris Mohr

Mr. Patrick Mooney

Mr. John P. Moran

Mr. and Mrs. Michael J. Moran

Morris Charitable Trust

Mr. Michael J. Morris

Mr. and Mrs. Suneel Nagada

NBPA Foundation

Mr. Luke Nicholaides and Dr. Anna Nicolaides

Dr. and Mr. Anna Nicolaides

Pat and Alicia O'Grady

Osage Industries, Inc.

The Panama Street Fund

Alexis and Ed Pappas

Paul L. Newman Foundation

Pauline A. Candaux Charitable Fund

PECO Energy Company

Penn Medicine

Penn's Way



Garden cont.

Ms. Jane G. Pepper

Philadelphia Area Combined Federal Campaign

Philadelphia Insurance Companies

Mr. Matthew Pierce Ms. Rachel Pierson

Mr. Christopher Pikula

Polly A. Levee Charitable Trust

Dr. Carol Raviola

The Reichlin Family Foundation

Mrs. Claire Reichlin

Mr. and Mrs. Lawrence S. Reichlin

The Remington Fund

Repete Fund

Mr. Leo D. Korein and Ms. Anne Ritter

Robert Wood Johnson Foundation

Ms. Linda E. Robertson
The Robinson Family Fund

Ms. Elizabeth J. Romano

The Ross Family Fund

Mr. and Ms. Paul M. Ross

The Rouse Family Charitable Trust
Ruth and Earl Scott Charitable Trust

Sabrina's Cafe

Samuel Tabas Family Foundation

Mrs. Joyce Sando

Sarah Bayne Belair Foundation

Mr. Lawrence Scharf and Mr. Paul Buttner

The Scholler Foundation

Mr. Andrew Scott

Mr. and Mrs. Frank L. Seidman

Ms. Mary Sexton

Ms. Jenna Shanis and Mr. Steven Jaffe

Ms. Susan E. Sherman Mrs. Deborah Z. Shively

Mr. Glenn A. Shively

The Sidewater Family Foundation Inc

Skip and Meg Herman Family Foundation

Southeastern Pennsylvania Transportation Authority

Southern Land Company

The Stanley and Lucy Lopata Charitable

Foundation

Starbucks Coffee Company

Stevens International

Anthony Stewart

Ms. Toby Strogatz

Mr. Andy Tan

Thomas W. Haas Foundation

TN Ward Company

Tompkins-Broll Family Foundation

Triumph Group Charitable Foundation

Paul and Christine Tufano UHS of Pennsylvania Inc.

Mr. David VanHorn

Ms. Elizabeth J. Walker

The Wallace Giving Fund

Ms. Martha Wallace

Ms. Kerry Ward

Ware Family Fund

Mr. and Mrs. Richard S. Ware

Mr. Duncan Watts and Ms. Molly MacGregor

Jessica and Francis Way

Mr. Daniel H. Wheeler and Ms. Amy Fox

Dr. Mariellen Whelan

WHYY

William Penn Foundation Matching Gifts

Program

Mr. William W. Wilson and Ms. Lynne Warne

The Winger Fund

The Wisteria Foundation

Mr. John Wojcik and Ms. Jennifer Pogoriler

Ms. Margaret Wright

WSFS Bank

The Wurster Family Foundation

The Zeldin Family Foundation



MPOWER PROJECTS



CURRENT PROPERTIES



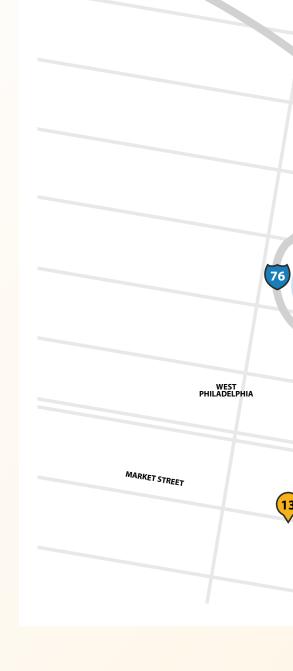
PROPERTIES UNDER CONSTRUCTION



FUTURE PROJECTS



HOMEOWNERSHIP RESIDENCES





1515 Fairmount Avenue

(48 units)

Philadelphia, PA 19130



1523 Fairmound Avenue

(6 units)

Philadelphia, PA 19130



Ruth Williams House at the Gene & Marlene Epstein Building

(88 units) 🖍

Philadelphia, PA 19132



Connelly House

(79 units)

1212 Ludlow Street, Philadelphia, PA 19107



Francis House of Peace



810 Arch Street, Philadelphia, PA 19107



Hope Haven I & II

(22 units)

2827-28 Diamond Street, Philadelphia, PA 19121



James Widener Ray Homes

(53 units) 🖍

2101 W2 Venango Street, Philadelphia, PA 19140



JBJ Soul Homes

(55 units) M

1415 Fairmount Avenue, Philadelphia, PA 19130



Kairos House

(36 units)

1440 N. Broad Street, Philadelphia, PA 19121



Kate's Place

(144 units)

1929 Sansom Stree, Philadelphia, PA 19103



Rowan Homes Diamond

(8 units)

2729 W. Diamond Street, Philadelphia, PA 19121



Rowan Homes Judson

(31 units)

1901 N. Judson Street, Philadelphia, PA 19121



St. Columba

(40 units)

4133-9 Chestnut Street, Philadelphia, PA 19104



St. Elizabeth's Recovery Residence

(24 units)

1850 N. Croskey Street, Philadelphia, PA 19121



Women of Change

(25 units)

2042 Arch Street, Philadelphia, PA 19103



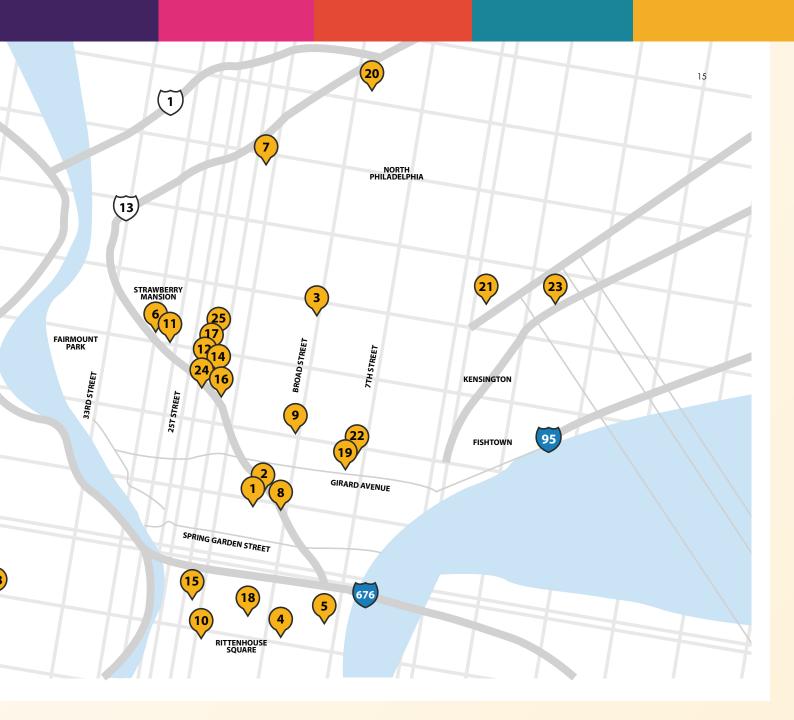
















2144 Cecil B. Moore Avenue, Philadelphia, PA 19121

Honickman Learning Center Comcast Technology Labs

1936 N. Judson Street, Philadelphia, PA 19121

Hub of Hope

16th St. & JFK Blvd, Philadelphia, PA 19102

Peg's Place

(40 units) 🎢

1301 N. 8th Street, Philadelphia, PA 19122

Sacred Heart Recovery Residence

1315 Hunting Park Avenue, Philadelphia, PA 19140

Inn of Amazing Mercy

(62 units) 🖍

1115 E. Huntingdon Street, Philadelphia, PA 19125



Gloria Casarez Residence

(30 units) 🧥

1315 N. 8th Street, Philadelphia, PA 19122



Maguire Residence

(42 units) M

1920 E. Orleans Street, Philadelphia, PA 19134



The Helen Brown Community Center

1845 N. 23rd St., Philadelphia, PA 19121



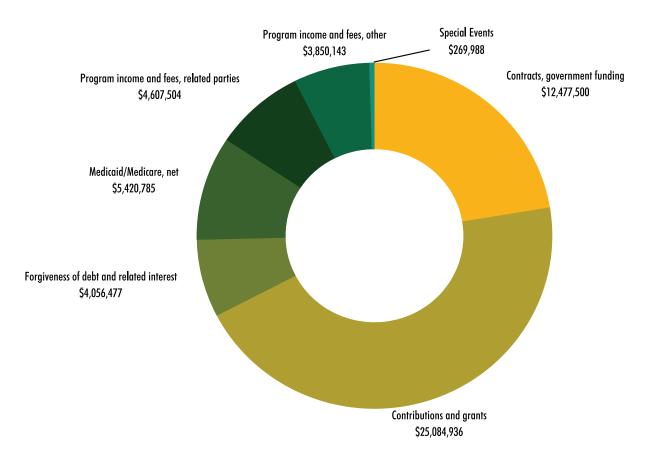
Homeownership Residences

of affordable and supportive housing for persons who have experienced homelessness and low-income persons at-risk of homelessness in Philadelphia; there are an additional 62 units under construction and 104 units in the pipeline. By 2025, we will provide 1142 total units of housing.

Project HOME has developed 976 units

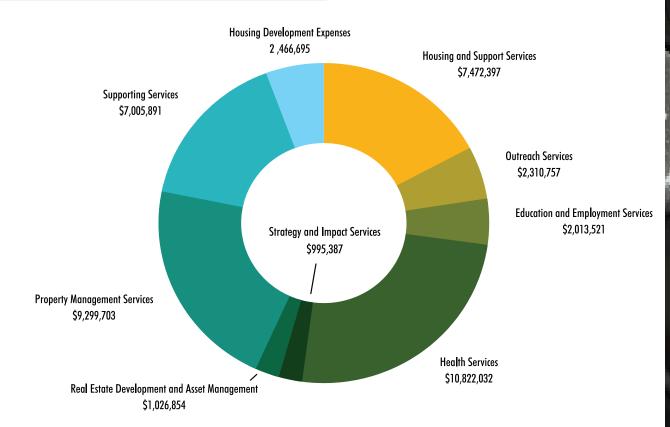
Financial Information FY 2022

Fisc	al Year JULY 1, 2021 TO JUNE 30, 2022	
Ope	rating Revenue	
1.	Contracts and Government Funding	\$12, <i>477,</i> 500
2.	Contributions and Grants	\$25,084,936
3.	Forgiveness of debt, net of debt issuance costs	\$4,056,477
4.	Medicaid/Medicare, net	\$5,420,785
5.	Program income and fees, related parties	\$4,607,504
6.	Program income and fees, other	\$3,850,143
7.	Special events	\$269,988
8.	Investment loss, net	(5,480,013)
Tota		\$50,287,320



Financial Information FY 2022 continued

Fisca	ll Year JULY 1, 2021 TO JUNE 30, 2022	
	Operating Expenses	
1.	Housing and Support Services	\$7,472,397
2.	Outreach Services	\$2,310,757
3.	Education and Employment Services	\$2,013,521
4.	Health Services	\$10,822,032
5.	Strategy and Impact Services	\$995,387
6.	Real Estate Development and Asset Management	\$1,026,854
7.	Property Management Services	\$9,299,703
	Supporting Services	
5.	Management and General	\$4,998,882
6.	Fundraising and Communications	\$2,007,009
	Non-Operating Expenses	
7.	Housing Development Expenses	\$2 ,466,695
Total		\$43,413,237



Fiscal Year 2022: Our Board

Board of Trustees | Board Emeritus | Board Chairs

Current Board of Trustees

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Jeff Cook

Joan Dawson-McConnon, CPA* | **Treasurer**

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Debbie Fretz | Chairperson

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William Harvey

Bridget Jacobs

Marc Jenkins

Lori Lasher

Megan Maguire Nicoletti

Lisette Martinez

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Estelle Richman

Amy Riley

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Joyce Wilkerson

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Steve D'Angelo

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Frances Egan

Stephen F. Gold, Esq.

Dennis Griffin

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Lynne Honickman

Hyacinth King**

Louis Mayer

Joseph Miller

Joyce Miller

Patrick O'Grady

Kathleen Owens

Pedro Ramos

Emily Riley

Michael Rubinger

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Glen Shively

Georgianna Simmons

Gerald Strid

Riki Wagman

Lara C. Weinstein, M.D.

**Deceased

Board Chairs

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1989-1993

Stephen Gold, Esq.

1994-2001

Margaret Healy, Ph.D.

2002-2005

William Harvey, Esq.

2006-2009

Kathleen Owens, Ph.D.

2010-2016

Debbie Fretz

2017-Present

Interested in learning more about us?

Visit us online or in person!

projecthome.org

¥ f =@ProjectHOME

@ =@ProjectHOMEPHL

Address 1515 Fairmount Ave Philadelphia, PA 19130

Online Email:

info@projecthome.org www.projecthome.org Phone Numbers

Mainline: (215) 232-7272 Outreach: (215) 232-1984